

Workforce Development Funding 2019/20 - Workforce Plan

Name of Organisation :
 Locality/Area :

Employer size	Total number of workers in your organisation	Number of workers you expect to claim funding for
Micro (1-9 staff)		
Small (10-49 staff)		
Medium (50-249 staff)		
Large (250+)		

Funding requested

(Please Note - maximum claim per learner per funding year is £2,000)

Type of qualification		Total Qualification Time (TQT) hours	Value	Number of workers expected to achieve full qualification	Amount requested (£)
Small awards		20-30	£60		£
Medium awards		60-80	£120		£0
Large awards	9 - 12	90- 120	£180		£0
Small certificates	13 - 20	140 - 200	£300		£0
Medium certificates	21 - 28	201 - 280	£420		£0
Large certificates	29 - 36	281 - 360	£540		£0
Level 2 diplomas			£600		£0
Level 3 diplomas			£800		£0
Level 4 diplomas			£1,050		£0
Level 5 diplomas			£1,500		£0
Intermediate apprenticeships / Adult Care Worker apprenticeship (level 2)	Diploma (£600) End point (£400)		£1,000		£0
Advanced apprenticeships / Lead Adult Care Worker apprenticeships (level 3)	Diploma (£800) End point (£500)		£1,300		£0
Well Led			£500		£0
CPD - Managing Self/Performance Management/Culture	3 separate workshops		£125		£0
Higher apprenticeships / Leader in Health & Social Care Level 5			£1,500		£0
Lead to Succeed			£500		£0
Total				0	£0

