

Workforce Development Funding 2018/19 - Workforce Plan

Name of Organisation

Locality/Area

Employer size	Total number of workers in your organisation	Number of workers you expect to claim funding for
Micro (1-9 staff)		
Small (10-49 staff)		
Medium (50-249 staff)		
Large (250+)		

Funding requested

Please Note - maximum claim per learner per funding year is £1,200

Type of qualification	QCF Credits	RQF Total Qualification Time hours	Value	Number of workers expected to achieve full qualification	Amount requested (£)
Small awards	1 - 4	1 - 40	£60		£0
Medium awards	5 - 8	41 - 80	£120		£0
Large awards	9 - 12	81 - 120	£180		£0
Small certificates	13 - 20	121 - 200	£300		£0
Medium certificates	21 - 28	201 - 280	£420		£0
Large certificates	29 - 36	281 - 360	£540		£0
Level 2 diplomas			£690		£0
Level 3 diplomas			£870		£0
Level 4 diplomas			£1,050		£0
Level 5 diplomas			£1,200		£0
Intermediate apprenticeships / Adult Care Worker apprenticeship (level 2)			£690		£0
Advanced apprenticeships / Lead Adult Care Worker apprenticeships (level 3)			£870		£0
Lead Practitioner in Adult Care apprenticeships (level 4)			£1,050		£0
Higher apprenticeships / Leader in Adult Care apprenticeships (level 5)			£1,200		£0
Lead to Succeed			£350		£0
Total				0	£0

